# OFFICE OF FINANCIAL MANAGEMENT

### Fact Sheet - State Agency Capabilities Overview

### **Purpose**

This document provides an overview of the Office of Financial Management's capabilities available to support disaster response operations in Washington State.

#### **Mission Statement**

OFM provides accurate, timely, objective information, fiscal services and leadership to support the Governor, Legislature, and state agencies to serve the people of Washington.

# **Organization**

The Office of Financial Management (OFM), established by the Washington State Legislature in 1969 as staff to the Governor for financial and management affairs, has both decision-making and operational responsibilities that impact other state agencies, their employees, and the public.

- Plays a central role in budget planning, policy development, and fiscal administration for the executive branch.
- Prepares executive budget proposals and monitors budget implementation.
- Oversees real estate procurement and management by applying a statewide perspective to analysis, long-term planning, policy development, and state facility portfolio management.
- Creates statewide technology policy and standards and provides strategic direction and enterprise architecture for state government.
- Develops and maintains state administrative and accounting policies and prepares statewide financial reports.
- Conducts executive policy research and develops legislation to support the Governor's policy goals.
- Provides estimates of state and local population, monitors changes in the state economy and labor force, and conducts research on a variety of issues affecting the state budget and public policy.
- Manages statewide human resource policy functions including classification, compensation, workforce data, recruitment and other policy functions.

 Negotiates master agreements on behalf of the Governor with union-represented employees.

## **Capabilities**

- Provide support proposing and implementing policies and budgets.
- Provide financial and management consulting expertise.
- Provide information that is accessible, consistent, objective, timely, and accurate.

#### Limitations

- Limited resources
- No staff solely dedicated to emergency response or planning efforts

### **Constraints**

OFM can't authorize expenditures above the appropriation level.

## **Assigned Emergency Support Functions**

Lead:	None
Supporting:	ESF 1 – Transportation
	ESF 2 – Communications
	ESF 3 – Public Works & Engineering
	ESF 4 – Firefighting
	ESF 5 – Emergency Management
	ESF 6 – Mass Care, Emergency Assistance, Housing & Human Services
	ESF 7 – Logistics Management and Resource Support
	ESF 12 – Energy
	ESF 14 – Long Term Community Recovery

### **Contact Information**

Aaron Butcher - Financial Manager, State Agency Liaison 360-902-0406

Nadia Sarno - Operations Manager, Back-up State Agency Liaison 360-902-0618